Office of Attorney General DEPARTMENT OF LEGAL AFFAIRS



DIVISION OF VICTIM SERVICES AND CRIMINAL JUSTICE PROGRAMS

ANNUAL REPORT 2023-2024

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INTRODUCTION

This report covers the fiscal year (FY) 2023-2024 (July 1, 2023, through June 30, 2024) and includes an overview of the program functions and serves as the annual report mandated by Section 960.045(1)(c), Florida Statutes (F.S.)

All programs administered by the Division of Victim Services and Criminal Justice Programs are included in this annual report. The division is comprised of the bureaus of Advocacy and Grants Management, Criminal Justice Programs, and Victim Compensation.

STATUTORY AUTHORITY

Address Confidentiality Program
Multifamily Residential Property Safety and Security
Council on the Social Status of Black Men and Boys
Crime Stoppers Grants
Crimes Compensation Act
Florida Crime Prevention Training Institute
Victim Assistance

§§741.401 -741.4651, F.S. §§768.0706, F.S. §16.615, F.S. §16.555, §16.557, §938.06 F.S. §§960.01 - 960.28, F.S. §16.54, F.S. §§960.001 – 960.003, F.S. 34 U.S.C.A. §20101, et seq.

PROGRAM FUNDING

Crimes Compensation Trust Fund (CCTF)

Victims of Crime Act Grants

The Crimes Compensation Trust Fund (CCTF), authorized by §960.21, F.S., receives offender-generated federal and state dollars to provide services to crime victims. Pursuant to §938.03, §938.04, §775.0835, and §775.089, F.S., funding is derived from court-ordered assessments from offenders, including a mandatory court cost, a surcharge on fines, restitution, and subrogation, when appropriate. The federal Victims of Crime Act (VOCA) is administered by the United States Department of Justice, Office of Justice Programs, Office for Victims of Crime. VOCA funds awarded to Florida during FY 2023-2024 totaled \$92,765,754 (\$87,867,754 for assistance grants and \$4,898,000 for victim compensation). Total CCTF receipts and expenditures during FY 2023-2024 are shown in the following chart:

Cash Receipts and Disbursements by Trust Fund	06/30/2023 Balance	<u>Receipts</u>	<u>Disbursements</u>	06/30/2024 Balance
Crime Stoppers	\$,8,382,822.50	\$3,508,073.29	(\$3,671,027.92)	\$,8,712,158.28**
Crimes Compensation	\$15,846,226.87	\$16,506,742.48	(\$17,912,625.48)	\$14,440,342.87
Federal Grants (VOCA)	\$2,456,020.12	\$127,825,197.52	(\$124,518,927.20)	\$5,762,290.44
Florida Crime Prevention Training Institute	\$174,834.93	\$493,379.77	(\$576,415.51)	\$91,799.19
				*Pending draw
**as of 7/1/2024, \$4,390,112.14 has been encumbered through 6/30/2025				
Source: Cash Receints and Dishursements Report. State Comptroller's Office				

General categories for receipts include, but are not limited to, grants and donations, fines, forfeitures, judgments, restitution, subrogation, refunds, and warrant cancellations. Expenditure categories include, but are not limited to, awards to claimants, grants, salaries and benefits, risk management, refunds, as well as other administrative and support services costs.

Appendix A provides a breakdown of state collections into the trust fund by source, county and judicial circuit. The primary source of revenue is the mandated \$50 court cost, accounting for 75 percent of the funding received from state (non-federal) sources. The clerk of the court retains \$1 for administrative purposes and forwards the remaining \$49 for deposit into the CCTF. Appendix B provides a comparison of payments and collections by county and judicial circuit.

Crime Stoppers Trust Fund

Authorized by §16.555, F.S., the Crime Stoppers Trust Fund (CSTF) provides funding for eligible crime stopper organizations in their crime fighting programs which provide a mechanism for private citizens to retain their anonymity when providing information to law enforcement relating to unsolved crimes. Section 938.06, F.S., imposes an additional surcharge of \$20 on fines for criminal offenses, which is collected by the clerks of the courts to be deposited into the CSTF, with the clerk of the court retaining \$3 as a service charge. Total CSTF receipts and expenditures during FY 2023-2024 are shown in the chart on page one.

Florida Crime Prevention Training Institute (FCPTI) Trust Fund

Authorized by §16.54, F.S., the FCPTI Trust Fund is self-sustaining and is funded by tuition payments paid by training program participants. Total FCPTI receipts and expenditures during FY 2023-2024 are shown in the chart on page one.

Council on the Social Status of Black Men and Boys (General Revenue)

The Council is funded through general revenue. For FY 2023-2024 the Council received a recurring appropriation of \$350,000. These funds were allocated to the Office of the Attorney General for administrative staffing, travel, meeting costs, public notices, printing, and other operational expenses

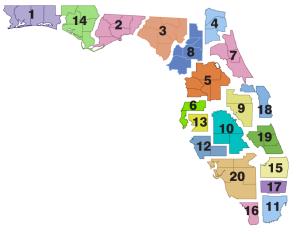
BUREAU OF ADVOCACY AND GRANTS MANAGEMENT

The bureau provides regional victim advocacy and appellate notification to victims of crime and administers federal Victims of Crime Act (VOCA) assistance grants. As part of the outreach and clearinghouse functions, the bureau maintains a Victim Services Directory of victim service providers by judicial circuit and maintains the Adult and Child Sexual Assault Protocols: Initial Forensic Physical Examination.

Advocacy

Regional victim advocates represent the Attorney General's Office throughout the state, providing a direct conduit between local victim services organizations and this office to promote the awareness of victims' rights. To advance the goal of ensuring these rights are afforded to the state's diverse populations, specific outreach initiatives are directed toward senior victims of crime and victims of violent crime in Florida. Additionally, regional victim advocates:

- Schedule and provide training to allied professionals related to Division of Victim Services programs, such as the Address Confidentiality Program, Victim Compensation, Identity Theft, Economic Crime, Domestic Violence Relocation, and Sexual Battery Relocation. In 2023-2024, 115 trainings/presentations were conducted for approximately 1,909 participants.
- In addition, 1,154 students attended 6 CyberSafety presentations. Additionally, 16 School Resource Officers were certified to conduct the presentation in schools.



- In 2023-2024 technical assistance was provided for approximately 1,975 inquiries related to victim compensation claims
- Provide direct assistance to victims by offering information and referral, crisis intervention, education related to the criminal justice system, and victim compensation assistance. In 2023-2024, more than 30,775 victims were supported with 41,038 direct services.

Criminal Appellate Notification

Pursuant to §960.001, F.S., this office provides victim services at the appellate level. These services include notification to victims of the right to be present at relevant proceedings, accompaniment to court proceedings, explanation of the victim's role in the judicial process, and explanation of the courts' decisions. This year's activities included:

• Over 7,804 services (accompaniment to court, letters to victims, electronic record of court proceedings, information regarding victim's rights, etc.) were provided.

Capital Appellate Notification

Pursuant to §960.001, F.S., this office informs surviving victims and next-of-kin of the right to be present at judicial proceedings in state and federal courts, offers advocacy and court accompaniment, explains victims' rights in the executive clemency process, and coordinates special services during an active death warrant. This year's activities involved:

• 395 survivors and next-of-kin served

Victims of Crime Act (VOCA) Assistance Grants

The federal VOCA assistance grant program offers funding to eligible public and private nonprofit organizations for use in responding to the emotional and physical needs of crime victims, assisting victims in stabilizing their lives after their victimization, helping victims to understand and participate in the criminal justice system, and providing victims with a measure of safety and security. The Bureau of Advocacy and Grants Management continued to administer the VOCA funding during the 2023-2024 federal fiscal year, October 1 through September 30. Appendix C is a listing of the amounts awarded for VOCA sub-grantees during 2023-2024.

The state's allocation of the federal fund is based on Florida's population in relation to all the other states and designated territories. Federal guidelines that govern the states' use of VOCA funds may be viewed online at http://www.ojp.usdoj.gov/ovc/voca/vaguide.htm. Additional program information is available online at http://myfloridalegal.com; select "Victims Services" from the "About the Office" drop-down menu and then choose "Bureau of Advocacy and Grants Management".

2023-2024 VOCA activities	
Awarded	\$100,817,678
Grants Funded	283
Average Grant Amount	\$356.247
Victims Served through VOCA grants statewide	1,058,381

BUREAU OF CRIMINAL JUSTICE PROGRAMS

The Bureau of Criminal Justice Programs provides statewide public education and training programs for law enforcement personnel, school resource officers, victim advocates and other interested persons on crime prevention initiatives, school-based officer programs, victim advocacy and related criminal justice programs.

The Florida Crime Prevention Training Institute (FCPTI) was established (Section 16.54, F.S.) as part of the "HELP STOP CRIME" program and is administered by the Bureau of Criminal Justice Programs.

In addition, the bureau administers the Crime Stoppers, Urban League and General Revenue grant programs, the annual Florida Attorney General's Crime Prevention Summit, the Florida Council on the Social Status of Black Men and Boys, the Law Enforcement Awards Ceremony, the Victims' Rights Ceremony, the Address Confidentiality Program and the Multifamily Residential Property Safety and Security Program.

Our website, www.fcpti.com allows us to market FCPTI nationally and allows for on-line course registrations. Currently, approximately 99% of all registrations are received from online registration, which continues to reduce the costs of paper and mailings.

We had to cancel 5 crime prevention and victim services related training courses due to a hurricane. In addition, we are continuing to see an increase of our courses into next year, and we are scheduling our new Human Trafficking Designation course and CPTED Multi-Family Housing Security Act courses.

The goals and objectives of FCPTI are:

- Develop and maintain a standardized, comprehensive crime prevention, victim services, and school resource officers training curriculum throughout the state.
- Keep victims, practitioners in the field of crime prevention, and school resource officers up to date on new prevention methods, ideas, and problems in crime prevention.
- Assist in making crime prevention an integral part of law enforcement and the community.
- Continually develop and implement new and innovative training programs.

Florida Crime Prevention Training Institute (FCPTI)

FCPTI courses are designed to provide comprehensive crime prevention training to Florida's law enforcement community, school resource officers, victim advocates, citizenry and industry to enable them to control crime by denying criminal opportunity and behavior. Authorized in Section 16.54, F.S., the FCPTI Revolving Trust Fund is self-sustaining and is funded by tuition payments paid by training program participants. Training schedules may be accessed at www.fcpti.com.

Numerous practitioner designation programs are offered including Crime
Prevention, Crime Prevention Through Environmental Design, Elderly Crime, School
Resource Officer (SRO), Human Trafficking and Victim Services. In addition, this office provides a certification to law enforcement officers in Convenience Store Security. The Attorney General's Office is the primary source of training for crime prevention, victim services, elderly issues, human trafficking, and school resource officers (SRO) statewide and is a national leader in these fields.

Individuals trained by FCPTI play a vital role through community education in reducing crime and victimization statewide. Curriculum development is coordinated with the respective organizational entities to which they relate (i.e., Florida Association of School Resource Officers, Florida Crime Prevention Association, Florida Department of Law Enforcement, and Florida Department of Education). This year's activities included:

Courses	37
Attendees	1812
Designations awarded	744
Classroom hours	1024

Crime Prevention Practitioner Designation Training

The crime prevention practitioner designation (FCPP) is awarded to those individuals who successfully complete a series of three comprehensive crime prevention courses offered through FCPTI. The curriculum includes instruction in basic crime prevention, commercial crime prevention, and residential crime prevention. To maintain the designation, practitioners are required to attend refresher courses every three years. There are approximately 5600 crime prevention practitioners throughout the state. Over 25 percent of the state's law enforcement officers have received crime prevention training. Additionally, crime prevention training is evolving to respond to current trends and conditions. This year's activities included:

Courses	21
Attendees	810
Designations awarded	106
Classroom Hours	560

Crime Prevention Through Environmental Design (CPTED) Practitioner Designation Training

In 2004, the designation of Florida Crime Prevention Through Environmental Design Practitioner (FCP) was made available to individuals who successfully completed sixty-four hours of comprehensive CPTED courses offered through FCPTI. Designed for crime prevention and community-oriented policing officers, planners and architects, the designation provides officers and civilians with the skills necessary to deliver comprehensive CPTED programs to Florida's residential and commercial industry, as well as local government. FCPTI offered an additional Basic CPTED and Advanced CPTED classes during this fiscal year to meet its required designation training per the statute.

Courses	12
Attendees	470
Designations awarded	288
Classroom Hours	288

Elderly Services Practitioner Designation Training

In 1986, the Attorney General's Office began training on elder issues with a series of one-day workshops across the state on "Fraud Against the Elderly." This led to the design of a five-day "Crimes Against the Elderly" course that was eventually adopted by the Florida Department of Law Enforcement (FDLE) as an "Advanced" course. With a growing senior population, there was an increase in elderly criminal victimization such as financial exploitation, abuse and neglect. To meet the demand for further training and a designation, the Attorney General's Office expanded training for law enforcement and those professionals who interact with this population on a daily basis. These courses provide participants with detailed information on the role of the law enforcement officer in combating senior crime, in establishing prosecutorial cases, and a comprehensive look at abuse and neglect.

To earn the Florida Elder Crime Practitioner Designation (FECP), a participant must successfully complete eighty-eight hours of instruction offered through FCPTI within a period of three consecutive years. The requirement includes the forty-hour Crimes Against the Elderly course and two twenty-four-hour courses. No elderly classes were held due to lack of course registrations.

School Resource Officer Practitioner Designation Training

The objective of the School Resource Officer (SRO) training is to enhance the skills of school-based professionals who deal with juvenile issues on a daily basis. The classes are designed for SROs, school administrators and staff, and other professionals who work with students in campus settings. The SRO curriculum includes an advanced training (i.e., salary incentive) course that has been approved by the Criminal Justice Standards and Training Commission. Officers have the opportunity to earn the SRO practitioner designation with completion of the basic SRO course and an additional 90 hours of FCPTI juvenile-related courses. 433 officers have obtained the designation since its inception in 1988. In addition, a new "SRO Specialist" program was developed for those SROs that cannot attend the required hours for a designation. This year's SRO training activities included:

Courses	5
Attendees	177
Designations awarded	11
Classroom Hours	160

Victim Services Practitioner Designation Training

Victim training programs are designed for novice and veteran victim advocates and allied professionals to enhance crisis intervention skills and increase awareness of available services and resources. The curriculum consists of victim services practitioner designation classes, advanced advocate training, and issue briefings. The designation program (VSPD) is a five-day course designed to improve the knowledge, skills, and abilities of service providers. This designation is valid for four years and may be renewed by providing evidence of 24 hours of non-agency victim related training during the four-year period, including advanced advocate training. Approximately 7000 designations have been awarded since inception of the program in 1995. Advanced advocate training is designed to enhance the skills and abilities of experienced victim service providers. Issue briefings focus on current issues from a local perspective. This year's victim services training included:

Courses	10
Attendees	347
Designations awarded	339
Classroom Hours	296

Multifamily Residential Property Safety and Security; Presumption Against Liability

On March 24, 2023, Florida's Governor signed HB 837/SB 238 into law, §768.0706, F.S., passing extensive tort reform measures pertaining to civil litigation in Florida. The Florida Crime Prevention Training Institute has been tasked with providing crime prevention through environmental design assessment training across the state. Also under the bill, the Florida Crime Prevention Training Institute shall develop a proposed "proper crime deterrence and safety training" curriculum or best practices for owners or principal operators of multifamily residential property, to provide to an employee within 60 days after his or her hire date. The Florida Crime Prevention Training Institute is working closely with agency legal in the development of the "best practices" and implementation of the crime prevention through environmental design assessment training as listed in the bill. These items will be included in the upcoming training calendar year. FCPTI offered an additional Basic CPTED and Advanced CPTED classes during this fiscal year to meet its required designation training per the statute.

Florida Attorney General's Crime Prevention Summit



This annual summit is a collaborative effort sponsored by this office to provide a focal point in Florida and around the nation on crime issues affecting Florida's residential and business communities. Special attention is directed toward initiatives to curb youth violence and to protect victims of crime and provides a unique opportunity for participants to share their views and experiences on relevant issues in their community. The November 2023 summit was held in Tampa with 99 attendees.

Statewide Council on Human Trafficking

The Attorney General's Office, in conjunction with the Statewide Council on Human Trafficking, Section 16.617 (4) (d), F.S., holds an annual statewide policy summit with an institution of higher learning. The Summit brings together local, state and national leaders working to eradicate all forms of trafficking. The 2023 virtual one-day Summit brought together over 3000 registrants. Throughout the day, attendees participated in targeted breakout sessions, workshops and training opportunities covering legal/law enforcement, service delivery, policy and research, and medical/healthcare.



Leaders in our state are committed to making Florida a zero-tolerance state for human trafficking. Opportunities for collaboration created at the Human Trafficking Summit will allow Florida to continue working to protect victims, prevent trafficking and prosecute traffickers.

The 2024 Summit was held virtually for the third year in a row. Leaders in the field were honored in the following categories: Survivor Advocate of the Year, Community Advocate of the Year, Prosecutor of the Year and Law Enforcement Official of the Year.

Council on the Social Status of Black Men and Boys

The division is tasked with administering the Council on the Social Status of Black Men and Boys, created by the 2006 Legislature. This nineteen-member council is charged with conducting a systematic study of the conditions affecting black men and boys including homicide rates, arrest and incarceration rate, poverty, violence, drug abuse, death rates, disparate annual income levels, health issues and school performance. The goal of the council is to propose measures to alleviate and correct the underlying causes of the conditions described above. The council is mandated



to issue an annual report to discuss its findings, conclusions, and recommendations to the Governor, the President of the Senate, and the Speaker of the House.

Each member of the Council is appointed to a four-year term. The Council is required to meet quarterly with additional meetings to be held at the call of the chairperson or a majority of the Council members. The Council received a \$350,000 recurring appropriation. This year's activities included:

Full Council Meetings	8
Executive Committee Meetings	7
Ad Hoc Meetings	1
Day of Dialogue Meetings	0
Annual Report	1

Urban League Grant Program

The Florida Consortium of Urban League Affiliates received an appropriation of \$3,179,247, for the state fiscal year 2023-2024, to develop and implement a proactive initiative to address and impact crime in the black community. The programs operate in Fort Lauderdale, Jacksonville, Miami, Orlando, Saint Petersburg, Tallahassee, West Palm Beach and the Derrick Brooks Charities (Tampa).

The Youth Crime Prevention and Intervention Program targets specific proactive strategies and activities to address and impact the problem of juvenile crime and to foster collaboration and improve communication among various agencies serving youth. This year's activities with this program included:

Community residents/participants	19,429
Crime prevention related meetings,	
workshops, and conferences	887
Out-of-agency contacts	927
Volunteers	942

Crime Stoppers Grant Program

Pursuant to Section 16.555, F.S., the Crime Stoppers Act is designed to enhance public awareness of crime prevention methods and train the public in personal safety principles. Section 938.06, F.S., imposes an additional surcharge of \$20 on fines for criminal offenses, which is collected by the clerks of the courts to be deposited into the Crime Stoppers Trust Fund. This funding is apportioned to eligible counties to improve and support the crime fighting programs through official Crime Stoppers organizations.



Number of tips received	52,022
Cases cleared	3,368
Arrests Made	1,560
Value of property recovered	\$1,810,306
Value of narcotics removed from the street	\$1,547,923
Number of rewards approved	1,593
Value of rewards approved	\$824,760
Value of rewards paid to tipsters	\$349,648

Highlights:

- On August 20, 2022, First Coast Crime Stoppers received an anonymous tip that alleged there
 was a high volume of vehicle and foot traffic at an address on Jacksonville's northside. The
 Jacksonville Sheriff's Office followed up the tip by utilizing undercover detectives to make
 numerous illegal drug purchases at the given location. On August 8, 2023, detectives served a
 search warrant at the given location. The search warrant yielded 3 felony arrests to include 7
 felony drug / weapons charges, over \$78,000 worth of illegal narcotics seized, 33 guns were
 seized (7 were previously reported stolen), and over \$8,700 cash.
- Marion County Crime Stoppers received a tip identifying the previously unknown perpetrator of
 a high-profile double homicide. The tip identified the suspect, and the location of the firearm
 used in the shooting. Subsequent testing has matched shell casings from the gun to casings from
 the scene of the crime. The suspect has been charged with two counts of second-degree
 murder, three counts of attempted second-degree murder and one count of attempted seconddegree murder.

Twenty-six Crime Stoppers organizations currently serve fifty-nine of Florida's sixty-seven counties. In addition, the Florida Association of Crime Stoppers (FACS) administers a statewide grant to gather tips to solve homicides by offering enhanced rewards of up to \$9,500. The Crime Stoppers organizations and law enforcement agencies successfully investigate and solve crimes and remove criminals from the communities. The staff works closely with FACS and the recipient organizations regarding use of the funds. The staff performs annual training and orientation to assist the organizations in understanding statutory and regulatory spending requirements of state funds. In addition, staff conducts on-site performance reviews and desk audits of grant recipients. All grant recipients receive an on-site monitoring visit a minimum of once every three years, regardless of the grant award amount. This year's activities include:

Crime Stopper organizations funded	26
Awarded	\$4,286,811
Counties served	59
Statewide Program Funded	1
Awarded	\$95,000.00
Counties served	67

Address Confidentiality Program

Pursuant to §741.401 through §741.465, F.S., the Address Confidentiality Program (ACP) provides a substitute mailing address for relocated victims of domestic violence and stalking, with this office serving as legal agent for receipt of mail and service of process. In addition, staff provides training and certifies applicant assistants statewide to assist eligible victims in applying for participation in the program. This year's activities included:

Active participants	2146
Renewal applications processed	52
New applications processed	171

General Revenue Grants

The Bureau of Criminal Justice Programs administered 19 General Revenue grants totaling \$18,044,562.

General Revenue – Crime Prevention	8
Awarded	\$5,810,000
General Revenue – Victim Services	14
Awarded	\$12,234,562

BUREAU OF VICTIM COMPENSATION

Florida's Legislature recognizes that many innocent persons suffer personal injury or death as the direct result of crimes. The Florida Bureau of Victim

Compensation (BVC) works to ease certain financial hardships when crimerelated expenses cannot be paid by any other source. Every law enforcement agency and State Attorney's Office is required by statute to provide victims with information regarding the availability of compensation. Every hospital and nonprofit agency that works with crime victims must also display prominently in their waiting area, notification regarding compensation. Online resources including the Victim Compensation Claim Form, Victim Compensation Brochure, and Victim Compensation Poster (English, Spanish, and Creole) can be found at https://VANext.MyFloridaLegal.com. Qualifications are set forth in §960.01, F.S., through §960.28, F.S.

Activities completed during SFY 2023-24 are as follows:

14,239 TOTAL CLAIMS RECEIVED

Applying for compensation begins when a claim form application and acceptable proof of crime (some exceptions apply) are received. Applications are entered into a claims management system and reviewed in the order in which they were filed. Of those applications received, 10,384 were approved, and the average length of time to process eligibility determinations was 41-days.

10,846 TOTAL CRIME-RELATED ITEMIZED EXPENSES RECEIVED

When claims are determined eligible, victims are notified to submit compensable crime-related itemized expenses for payment consideration. Depending on collateral sources which may exist, victims could also qualify for the Special Notice of Insurance Waiver Provision which prohibits in-state carriers from collecting copays or deductibles pursuant to §624.128, F.S. The total amount paid to or on behalf of eligible victims for authorized expenses was \$13,230,019. Please refer to Appendix-B for additional information.

CLAIM TYPES - VC/PL/DV/RS/HT/ER/SB

Victim Compensation Claims (VC)

In accordance with §960.065, F.S., through §960.14, F.S., the Victim Compensation program provides financial assistance for economic damages incurred such as wage loss, disability, or loss of support; treatment costs such as medical, dental, mental health or grief counseling; crime scene cleanup; and/or funeral/burial expenses. This year's activities included:

5,129 Total Claims Received

3,248 Claims Approved

1,770 Claims Denied

Victim Compensation Expenses Received:

858	Medical	100	Disability
36	Dental	79	Catastrophic Disability
240	Mental Health	932	Funeral/Burial
12	Crime Scene Cleanup	35	Grief Counseling
418	Wage Loss	5	Loss of Support

2715 Victim Compensation Expenses Received

\$7,991,590 Total VC Compensation Paid

Property Loss Claims (PL)

In accordance with §960.195, F.S., the Property Loss program provides financial assistance to victims over the age of 60 or disabled adults who suffered the loss of personal tangible property which adversely affects their daily quality of living. This year's activities included:

765	Total Claims Received
421	Claims Approved
340	Claims Denied
774	Property Loss Expenses Received

\$127,118 Total PL Compensation Paid

Domestic Violence Relocation Claims (DV)

In accordance with §960.198, F.S., the Domestic Violence Relocation program provides relocation assistance to victims who have an immediate need to escape a domestic violence environment defined by §741.28(2), F.S. The claim form requires the certification of a domestic violence center in the State of Florida. This year's activities included:

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2,224 Total Claims Received
1,051 Claims Approved
1,131 Claims Denied
1,643 Relocation Expenses Received
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\$1,409,301 Total DV Compensation Paid

Sexual Battery Relocation Claims (RS)

In accordance with §960.199, F.S., the Sexual Battery Relocation program provides relocation assistance to victims who need to relocate due to a reasonable fear for their continued safety as the result of a sexual battery defined by §794.011(1)(h), F.S. The claim form requires the certification of a rape crisis center in the State of Florida. This year's activities included:

237	Total Claims Received
100	Claims Approved

- 133 Claims Denied
- 145 Relocation Expenses Received

\$151,871 Total RS Compensation Paid

Human Trafficking Relocation Claims (HT)

In accordance with §960.196, F.S., the Human Trafficking Relocation program provides relocation assistance to sexual trafficking victims who need to relocate due to a reasonable fear for their continued safety. Each claim must meet the definition of human trafficking pursuant to §787.06(3)(b),(d),(f) or (g), F.S., and requires the certification of a domestic violence or rape crisis center in the State of Florida. This year's activities included:

- 30 Total Claims Received
- 3 Claims Approved
- 26 Claims Denied
- 8 Relocation Expenses Received

\$6,000 Total HT Compensation Paid

Emergency Responder Death Benefit Claims (ER)

In accordance with §960.194, F.S., the Emergency Responder Death Benefit program provides compensation to the surviving spouse, child, parent or guardian, or sibling of a deceased emergency responder who is killed while answering a call for service in the line of duty. Applications are filed through the responder's employer who verifies that at the time of crime, the victim was in the line of duty as an emergency medical technician, paramedic, firefighter, or law enforcement officer. This year's activities included:

- 2 Total Claims Received
- 2 Claims Approved
- 0 Claims Denied
- 2 ER Expenses Received

\$100,000 Total ER Compensation Paid

Sexual Battery Forensic Examination Claims (SB)

In accordance with §960.28, F.S., the Sexual Battery Forensic Examination program provides reimbursement to providers for medical costs associated with the collection of forensic evidence following an alleged sexual offense. This year's activities included:

- 5,852 Total Claims Received
- 5,559 Claims Approved
 - 274 Claims Denied
- 5,559 SB Forensic Examination Expenses Received

\$3,444,139 Total SB Compensation Paid

Legal Counsel - Appeals

If the claim is denied, the victim is notified of the decision in writing. The victim is granted the opportunity to appeal the decision within 60-days of the ineligibility notification by submitting a petition which meets the requirements of the uniform rules of procedure, pursuant to §120.569 or §120.57, F.S. A Notice of Rights form is included with each denial notice and may act as a petition. The victim may submit additional evidence with the petition proving eligibility, and based on this new information, the claim may be reconsidered. When a satisfactory petition is received, it is reviewed to determine whether material facts are at issue which would require the evidence to be weighed by an impartial hearing officer in an evidentiary hearing. The victim is granted an informal hearing and given the opportunity to make an oral presentation to the Division Director when there are no material facts at issue.

This year's activities included:

- 65 New Appeals
- 74 Appeals Closed
- 1 Final Orders Issued
- 0 Circuit Court Cases
- 0 Circuit Court Cases Resolved

\$14,200,412.69 TOTAL DEPOSITS USED TO FUND COMPENSATION

Florida's Legislature implemented §960.21, F.S., creating the Crimes Compensation Trust Fund (CCTF), for the purpose of providing for the payment of operational costs and compensation of allowable expenses on eligible claims. Revenue deposited into the CCTF is collected from offenders through court costs, restitution, subrogation, and other sources. Please refer to Appendix-A for additional information.

\$13,045,674.82 State Court Costs

In accordance with §775.0835, F.S., and §938.03, F.S., when offenders are convicted, or plead guilty or nolo contendere to any felony or misdemeanor which resulted in the injury or death of another person, or are fined for a criminal traffic offenses under the laws of this state, the court may impose a fee in the amount of \$50 of which \$49 is remitted by the Clerk of Court to the Department of Revenue for deposit into the CCTF.

\$491,020.36 Restitution

Compensation paid to or on behalf of a victim creates a debt due and owed to the CCTF by any person found, in a civil, criminal, or juvenile court proceeding, to have committed such criminal act, in accordance with §960.17, F.S.

\$234,855.34 Subrogation

In accordance with §960.16, F.S., BVC has the right to subrogate when victims either directly or indirectly secure another resource to compensate their loss, including but not limited to civil awards recovered from third-party lawsuits, and payments from the offender, insurance policies, settlements, agreements, or judgments. During SFY 2023-24, 48 subrogation cases were settled.

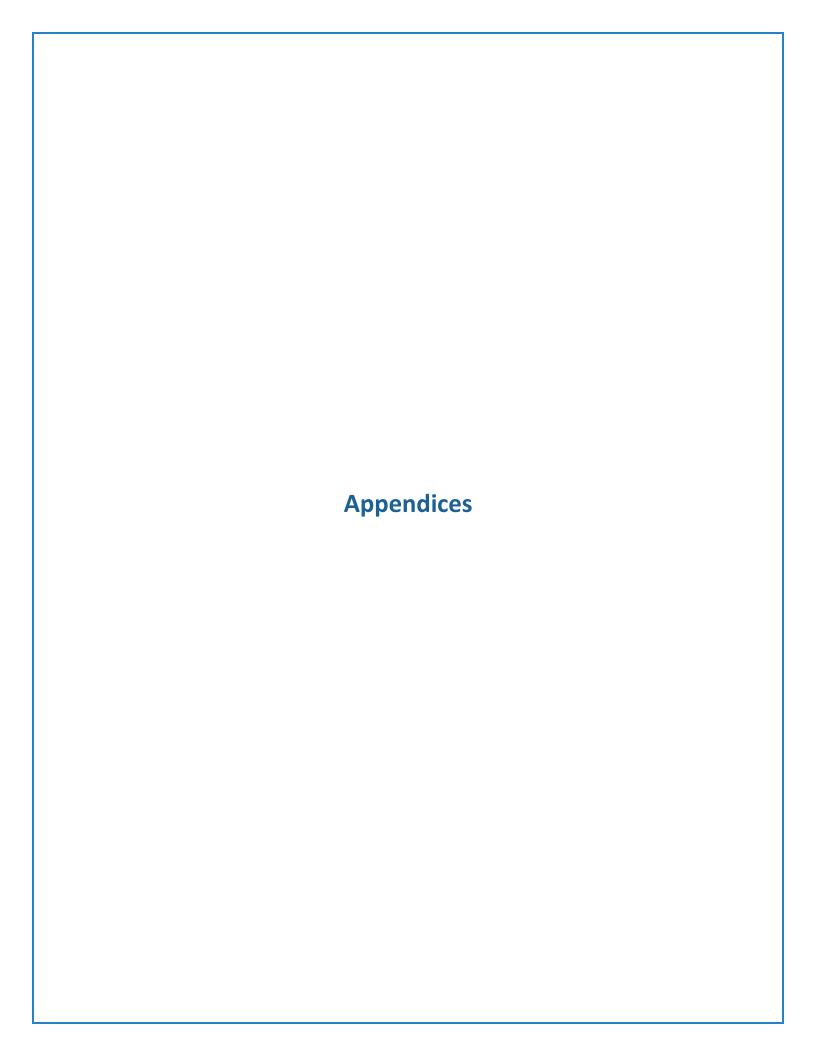
\$422,386.49 Other

Under the prison industry enhancement program, draws upon the economic base of operations are deposited into the CCTF in accordance with §946.523(1)(f), F.S. Other revenue sources include donations, and refunds.

Information and Referral

An Automated Call Distribution phone system is used to maintain a toll-free information and referral service, which can be reached by dialing (800) 226-6667. Callers are provided with access to general information regarding compensation programs, eligibility and benefit criteria, claim status and payment information, and referrals to local victim service centers. Designated lines for treatment providers and bilingual callers are also available. Information and referral services are provided Monday through Friday from 7:30AM until 5:00PM with an after-hours answering service available 24-hours a day. In total, 41,429 compensation inquiries, 5,477 direct line inquiries, and 44,907 outgoing calls were processed. Please refer to Appendix-E for additional information.

91,813 TOTAL TOLL-FREE INFORMATION & REFERRAL LINE CALLS



Appendix A

CRIMES COMPENSATION TRUST FUND COLLECTIONS BY TYPE, JUDICIAL CIRCUIT, AND COUNTY

July 1, 2023 thru June 30, 2024

County	Court Cost	Restitution	Subrogation	Other	Warrant	Refund	Total
1 Judicial Circuit	Court Cost	Restitution	Subrogution	Other	vvarranc	returia	Total
ESCAMBIA	\$338,454.42	\$6,918.44	\$1,000.00	\$7,110.58	\$0.00	\$0.00	\$353,483.44
OKALOOSA	\$257,860.40	\$295.83	\$0.00	\$75.00	\$0.00	\$0.00	\$258,231.23
SANTA ROSA	\$169,426.93	\$2,818.16	\$0.00	\$214.73	\$0.00	\$0.00	\$172,459.82
WALTON	\$64,783.01	\$8,393.42	\$0.00	\$0.00	\$0.00	\$0.00	\$73,176.43
Total	\$830,524.76	\$18,425.85	\$1,000.00	\$7,400.31	\$0.00	\$0.00	\$857,350.92
2 Judicial Circuit							
FRANKLIN	\$14,280.27	\$405.55	\$0.00	\$0.00	\$0.00	\$0.00	\$14,685.82
GADSDEN	\$18,239.88	\$9,547.15	\$0.00	\$0.00	\$0.00	\$0.00	\$27,787.03
JEFFERSON	\$8,295.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,295.41
LEON	\$147,579.01	\$8,252.05	\$1,961.69	\$1,000.00	\$0.00	\$3,289.68	\$162,082.43
LIBERTY	\$6,847.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,847.23
WAKULLA	\$23,126.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,126.28
Total	\$218,368.08	\$18,204.75	\$1,961.69	\$1,000.00	\$0.00	\$3,289.68	\$242,824.20
3 Judicial Circuit							
COLUMBIA	\$37,203.36	\$1,944.18	\$0.00	\$388.54	\$0.00	\$0.00	\$39,536.08
DIXIE	\$13,102.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,102.08
HAMILTON	\$15,274.88	\$104.98	\$0.00	\$21.92	\$0.00	\$0.00	\$15,401.78
LAFAYETTE	\$6,550.00	\$10.93	\$0.00	\$10.54	\$0.00	\$0.00	\$6,571.47
MADISON	\$14,025.34	\$4,184.96	\$0.00	\$240.38	\$0.00	\$0.00	\$18,450.68
SUWANNEE	\$29,843.20	\$1,353.67	\$0.00	\$3,264.38	\$0.00	\$0.00	\$34,461.25
TAYLOR	\$20,244.69	\$0.00	\$0.00	\$55.38	\$0.00	\$0.00	\$20,300.07
Total	\$136,243.55	\$7,598.72	\$0.00	\$3,981.14	\$0.00	\$0.00	\$147,823.41
4 Judicial Circuit							
CLAY	\$154,060.91	\$2,273.70	\$0.00	\$2,219.71	\$0.00	\$0.00	\$158,554.32
DUVAL	\$729,760.58	\$18,432.66	\$4,206.00	\$31,907.67	\$0.00	\$0.00	\$784,306.91
NASSAU	\$78,679.55	\$3,725.52	\$0.00	\$3,462.11	\$0.00	\$0.00	\$85,867.18
Total	\$962,501.04	\$24,431.88	\$4,206.00	\$37,589.49	\$0.00	\$0.00	\$1,028,728.41
5 Judicial Circuit							
CITRUS	\$142,156.06	\$2,697.61	\$0.00	\$0.00	\$0.00	\$0.00	\$144,853.67
HERNANDO	\$150,510.83	\$958.94	\$0.00	\$4,287.86	\$0.00	\$0.00	\$155,757.63
LAKE	\$230,861.49	\$673.26	\$0.00	\$22.96	\$0.00	\$0.00	\$231,557.71
MARION	\$313,834.41	\$12,500.82	\$0.00	\$8,196.07	\$0.00	\$0.00	\$334,531.30
SUMTER	\$114,710.77	\$1,551.50	\$0.00	\$2,750.00	\$0.00	\$0.00	\$119,012.27
Total	\$952,073.56	\$18,382.13	\$0.00	\$15,256.89	\$0.00	\$0.00	\$985,712.58
6 Judicial Circuit							
PASCO	\$342,288.96	\$9,620.93	\$0.00	\$222.18	\$0.00	\$0.00	\$352,132.07
PINELLAS	\$743,930.04	\$11,588.83	\$0.00	\$61,338.86	\$0.00	\$0.00	\$816,857.73
Total	\$1,086,219.00	\$21,209.76	\$0.00	\$61,561.04	\$0.00	\$0.00	\$1,168,989.80
7 Judicial Circuit							, ,
FLAGLER	\$76,895.47	\$1,465.65	\$0.00	\$0.00	\$0.00	\$0.00	\$78,361.12
PUTNAM	\$60,875.57	\$17.88	\$0.00	\$8.45	\$0.00	\$0.00	\$60,901.90
ST JOHNS	\$244,947.43	\$575.88	\$0.00	\$160.00	\$0.00	\$0.00	\$245,683.31
VOLUSIA	\$482,325.87	\$8,008.57	\$0.00	\$4,836.84	\$0.00	\$1,000.00	\$496,171.28
Total	\$865,044.34	\$10,067.98	\$0.00	\$5,005.29	\$0.00	\$1,000.00	\$881,117.61
8 Judicial Circuit							
ALACHUA	\$110,203.35	\$6,381.00	\$0.00	\$1,212.60	\$0.00	\$0.00	\$117,796.95
BAKER	\$27,748.70	\$0.00	\$0.00	\$1,212.00	\$0.00	\$0.00	\$27,748.70
BRADFORD	\$28,309.19	\$4,835.15	\$0.00	\$1,201.92	\$0.00	\$0.00	\$34,346.26
GILCHRIST	\$12,460.08	\$722.07	\$0.00	\$0.00	\$0.00	\$0.00	\$13,182.15
LEVY	\$29,555.73	\$2,511.10	\$0.00	\$0.00	\$0.00	\$0.00	\$32,066.83
UNION	\$5,821.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,821.72
Total	\$214,098.77	\$14,449.32	\$0.00	\$2,414.52	\$0.00	\$0.00	\$230,962.61
iotai	7214,030.77	714,443.32	30.00	72,414.32	30.00	30.00	\$230,302.01

County	Court Cost	Restitution	Subrogation	Other	Warrant	Refund	Total
9 Judicial Circuit	Court Cost	Restruction	Subrogution	Other	vvarranc	Refund	Total
	¢502 522 20	¢22.926.46	¢75 026 52	¢1.705.25	¢0.00	¢0.00	¢604 000 F3
ORANGE OSCEOLA	\$593,532.28 \$180,073.50	\$22,826.46 \$2,296.12	\$75,936.53 \$0.00	\$1,795.25 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$694,090.52 \$182,369.62
Total	\$773,605.78	\$25,122.58	\$75,936.53	\$1,795.25	\$0.00	\$0.00	\$876,460.14
10 Judicial Circuit	4110,000.110	+	ψ. ο,ο σσ. σσ.	+1,100.120	70.00	70.00	\(\text{\text{\$\display}}\)
HARDEE	\$33,560.02	\$1,000.00	\$0.00	\$12.44	\$0.00	\$0.00	¢24 E72 46
HIGHLANDS	\$81,358.20	\$1,000.00	\$0.00	\$12.44	\$0.00	\$0.00	\$34,572.46 \$83,510.57
POLK	\$615,296.83	\$10,415.51	\$0.00	\$45,240.18	\$0.00	\$0.00	\$670,952.52
Total	\$730,215.05	\$13,547.90	\$0.00	\$45,272.60	\$0.00	\$0.00	\$789,035.55
11 Judicial Circuit	ψ: σσ)=±σισσ	+ 20,0 11100	ŢC.CC	4 10/27 2100	70.00	70.00	\(\frac{1}{2}\) \(\frac{1}{2}\) \(\frac{1}2\) \(\frac{1}2\) \(\frac{1}2\) \(\frac{1}2\) \(\frac{1}2\) \(\frac{1}2\) \(\frac{1}2\) \(\frac{1}2
MIAMI-DADE	\$888,801.14	\$16,259.31	\$97,667.97	\$16,971.71	\$0.00	\$594.00	\$1,020,294.13
Total	\$888,801.14	\$16,259.31	\$97,667.97	\$16,971.71	\$0.00	\$594.00	\$1,020,294.13
12 Judicial Circuit	Ç000)001114	\$10,233.61	\$37,007.137	\$10,371.71	70.00	ψ33 1100	VIJOZOJES 4113
DESOTO	\$42,575.50	\$259.00	\$0.00	\$0.00	\$0.00	\$30.00	\$42,864.50
MANATEE	\$262,820.43	\$6,748.64	\$0.00	\$15,608.60	\$0.00	\$0.00	\$285,177.67
SARASOTA	\$272,189.15	\$1,305.16	\$1,914.00	\$6,351.55	\$0.00	\$500.00	\$282,259.86
Total	\$577,585.08	\$8,312.80	\$1,914.00	\$21,960.15	\$0.00	\$530.00	\$610,302.03
13 Judicial Circuit	7237,222.00	, 5,52250	, =,s = s	,==,000.1 3	75.50	7355.50	Ţ-2-1,2-2,10 3
HILLSBOROUGH	\$736,189.84	\$7,769.23	\$3,935.17	\$144,551.10	\$0.00	\$0.00	\$892,445.34
Total	\$736,189.84	\$7,769.23	\$3,935.17	\$144,551.10	\$0.00	\$0.00	\$892,445.34
14 Judicial Circuit	ų rojecio i	41,700.20	40,000.11	7211,000	70.00	70.00	¥00-5/110101
BAY	\$319,363.16	\$29,352.51	\$4,777.00	\$1,125.99	\$0.00	\$179.00	\$354,797.66
CALHOUN	\$14,475.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,475.57
GULF	\$12,454.89	\$0.00	\$0.00	\$126.10	\$0.00	\$0.00	\$12,580.99
HOLMES	\$31,455.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,455.99
JACKSON	\$23,440.35	\$5,786.27	\$0.00	\$0.00	\$0.00	\$0.00	\$29,226.62
WASHINGTON	\$20,110.35	\$1,242.50	\$0.00	\$0.00	\$0.00	\$0.00	\$21,352.85
Total	\$421,300.31	\$36,381.28	\$4,777.00	\$1,252.09	\$0.00	\$179.00	\$463,889.68
15 Judicial Circuit							
PALM BEACH	\$744,850.30	\$14,843.15	\$10,000.00	\$25,932.33	\$0.00	\$0.00	\$795,625.78
Total	\$744,850.30	\$14,843.15	\$10,000.00	\$25,932.33	\$0.00	\$0.00	\$795,625.78
16 Judicial Circuit							
MONROE	\$161,138.71	\$23,529.86	\$0.00	\$1,852.78	\$0.00	\$0.00	\$186,521.35
Total	\$161,138.71	\$23,529.86	\$0.00	\$1,852.78	\$0.00	\$0.00	\$186,521.35
17 Judicial Circuit							
BROWARD	\$634,829.39	\$15,129.95	\$13,527.98	\$9,584.99	\$0.00	\$573.00	\$673,645.31
Total	\$634,829.39	\$15,129.95	\$13,527.98	\$9,584.99	\$0.00	\$573.00	\$673,645.31
18 Judicial Circuit							
BREVARD	\$377,100.62	\$8,504.58	\$0.00	\$0.00	\$0.00	\$0.00	\$385,605.20
SEMINOLE	\$249,857.67	\$5,414.84	\$0.00	\$5,051.54	\$0.00	\$0.00	\$260,324.05
Total	\$626,958.29	\$13,919.42	\$0.00	\$5,051.54	\$0.00	\$0.00	\$645,929.25
19 Judicial Circuit							
INDIAN RIVER	\$139,870.73	\$3,559.90	\$0.00	\$651.32	\$0.00	\$0.00	\$144,081.95
MARTIN	\$163,298.78	\$140.38	\$0.00	\$1,267.57	\$0.00	\$0.00	\$164,706.73
OKEECHOBEE	\$61,905.44	\$105.00	\$0.00	\$292.50	\$0.00	\$0.00	\$62,302.94
ST LUCIE	\$258,932.62	\$8,651.97	\$7,020.00	\$7,921.24	\$0.00	\$0.00	\$282,525.83
Total	\$624,007.57	\$12,457.25	\$7,020.00	\$10,132.63	\$0.00	\$0.00	\$653,617.45
20 Judicial Circuit							
CHARLOTTE	\$145,445.69	\$162,560.03	\$0.00	\$0.00	\$0.00	\$0.00	\$308,005.72
COLLIER	\$212,102.13	\$2,192.85	\$0.00	\$3,769.81	\$0.00	\$0.00	\$218,064.79
GLADES	\$16,069.16	\$818.95	\$0.00	\$0.00	\$0.00	\$0.00	\$16,888.11
HENDRY	\$53,266.10	\$2,105.72	\$0.00	\$0.00	\$0.00	\$0.00	\$55,371.82
LEE	\$434,237.18	\$3,299.69	\$12,909.00	\$50.83	\$0.00	\$310.00	\$450,806.70
Total	\$861,120.26	\$170,977.24	\$12,909.00	\$3,820.64	\$0.00	\$310.00	\$1,049,137.14
Grand Total	\$13,045,674.82	\$491,020.36	\$234,855.34	\$422,386.49	\$0.00	\$6,475.68	\$14,200,412.69
	Costs Donations Pl			. ,			

^{*} Other: Incarceration Costs, Donations, PIE

Appendix B CRIMES COMPENSATION TRUST FUND COMPARISON OF PAYMENTS AND COLLECTIONS

July 1, 2023 thru June 30, 2024

				/	1, 2023 (111 a 3 a 11		1	<u> </u>		
County	Victim Compensation (VC)	Property Loss (PL)	Domestic Violence Relocation (DV)	Sexual Battery Relocation (RS)	Human Trafficking Relocation (HT)	Emergency Responder Death Benefit (ER)	Forensic Examinations (SB)	Combined Total Payments	Collections	Collections Less Payments
1 Judicial Circuit										
ESCAMBIA	\$127,788	\$1,000	\$46,000	\$4,500	\$0	\$0	\$140,000	\$319,288	\$353,483.44	\$34,195.44
OKALOOSA	\$69,610	\$0	\$0	\$0	\$0	\$0	\$84,000	\$153,610	\$258,231.23	\$104,621.23
SANTA ROSA	\$59,404	\$500	\$9,500	\$0	\$0	\$0	\$51,000	\$120,404	\$172,459.82	\$52,055.82
WALTON	\$32,635	\$0	\$0	\$0	\$0	\$0	\$41,000	\$73,635	\$73,176.43	-\$458.57
Total	\$289,437	\$1,500	\$55,500	\$4,500	\$0	\$0	\$316,000	\$666,937	\$857,350.92	\$190,413.92
2 Judicial Circuit										
FRANKLIN	\$7,500	\$300	\$0	\$0	\$0	\$0	\$0	\$7,800	\$14,685.82	\$6,885.82
GADSDEN	\$19,170	\$82	\$1,500	\$1,500	\$0	\$0	\$11,000	\$33,252	\$27,787.03	-\$5,464.97
JEFFERSON	\$3,025	\$270	\$0	\$0	\$0	\$0	\$3,000	\$6,295	\$8,295.41	\$2,000.41
LEON	\$178,286	\$1,950	\$18,725	\$4,000	\$0	\$0	\$41,708	\$244,669	\$162,082.43	-\$82,586.57
LIBERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000	\$6,847.23	\$5,847.23
WAKULLA	\$12,344	\$0	\$0	\$0	\$0	\$0	\$1,000	\$13,344	\$23,126.28	\$9,782.28
Total	\$220,325	\$2,602	\$20,225	\$5,500	\$0	\$0	\$57,708	\$306,360	\$242,824.20	-\$63,535.80
3 Judicial Circuit										
COLUMBIA	\$53,910	\$0	\$6,000	\$0	\$0	\$0	\$65,865	\$125,775	\$39,536.08	-\$86,238.92
DIXIE	\$7,500	\$0	\$0	\$0	\$0	\$0	\$11,000	\$18,500	\$13,102.08	-\$5,397.92
HAMILTON	\$7,500	\$0	\$3,000	\$0	\$0	\$0	\$11,000	\$21,500	\$15,401.78	-\$6,098.22
LAFAYETTE	\$30,000	\$0	\$0	\$0	\$0	\$0	\$3,500	\$33,500	\$6,571.47	-\$26,928.53
MADISON	\$642	\$1,000	\$0	\$0	\$0	\$0	\$3,000	\$4,642	\$18,450.68	\$13,808.68
SUWANNEE	\$333	\$500	\$0	\$3,000	\$0	\$0	\$48,000	\$51,833	\$34,461.25	-\$17,371.75
TAYLOR	\$6,987	\$0	\$0	\$0	\$0	\$0	\$6,489	\$13,476	\$20,300.07	\$6,824.07
Total	\$106,872	\$1,500	\$9,000	\$3,000	\$0	\$0	\$148,854	\$269,226	\$147,823.41	-\$121,402.59

County	Victim Compensation (VC)	Property Loss (PL)	Domestic Violence Relocation (DV)	Sexual Battery Relocation (RS)	Human Trafficking Relocation (HT)	Emergency Responder Death Benefit (ER)	Sexual Battery Forensic Examinations (SB)	Combined Total Payments	Collections	Collections Less Payments	
4 Judicial Circuit											
CLAY	\$45,122	\$1,494	\$15,000	\$0	\$0	\$0	\$13,000	\$74,616	\$158,554.32	\$83,938.32	
DUVAL	\$879,678	\$23,409	\$289,200	\$28,346	\$0	\$0	\$185,000	\$1,405,633	\$784,306.91	-\$621,326.09	
NASSAU	\$14,765	\$0	\$3,700	\$4,500	\$0	\$0	\$6,000	\$28,965	\$85,867.18	\$56,901.97	
Total	\$939,565	\$24,903	\$307,900	\$32,846	\$0	\$0	\$204,000	\$1,509,214	\$1,028,728.41	-\$480,485.59	
5 Judicial Circuit	5 Judicial Circuit										
CITRUS	\$59,481	\$1,500	\$0	\$0	\$0	\$0	\$56,000	\$116,981	\$144,853.67	\$27,872.67	
HERNANDO	\$55,568	\$500	\$6,000	\$1,500	\$0	\$0	\$67,791	\$131,359	\$155,757.63	\$24,398.63	
LAKE	\$98,748	\$0	\$13,800	\$4,500	\$0	\$0	\$45,500	\$162,548	\$231,557.71	\$69,009.71	
MARION	\$174,723	\$0	\$19,500	\$2,500	\$0	\$0	\$78,260	\$274,983	\$334,531.30	\$59,548.30	
SUMTER	\$49,960	\$608	\$5,000	\$0	\$0	\$0	\$6,000	\$61,568	\$119,012.27	\$57,444.27	
Total	\$438,480	\$2,608	\$44,300	\$8,500	\$0	\$0	\$253,551	\$747,439	\$985,712.58	\$238,273.58	
6 Judicial Circuit											
PASCO	\$159,597	\$1,233	\$17,339	\$1,400	\$0	\$0	\$57,000	\$236,569	\$352,132.07	\$115,563.07	
PINELLAS	\$255,816	\$7,587	\$34,500	\$9,000	\$0	\$0	\$199,292	\$506,195	\$816,857.73	\$310,662.73	
Total	\$415,413	\$8,820	\$51,839	\$10,400	\$0	\$0	\$256,292	\$742,764	\$1,168,989.80	\$426,225.80	
7 Judicial Circuit											
FLAGLER	\$41,394	\$669	\$31,000	\$0	\$0	\$0	\$17,750	\$90,813	\$78,361.12	-\$12,451.88	
PUTNAM	\$14,054	\$0	\$13,500	\$0	\$0	\$0	\$11,000	\$38,554	\$60,901.90	\$22,347.90	
ST JOHNS	\$51,074	\$0	\$3,000	\$0	\$0	\$0	\$23,000	\$77,074	\$245,683.31	\$168,609.31	
VOLUSIA	\$131,535	\$13,174	\$40,250	\$1,500	\$0	\$0	\$104,499	\$290,958	\$496,171.28	\$205,213.68	
Total	\$238,057	\$13,843	\$87,750	\$1,500	\$0	\$0	\$156,249	\$497,399	\$881,117.61	\$383,718.61	

County	Victim Compensation (VC)	Property Loss (PL)	Domestic Violence Relocation (DV)	Sexual Battery Relocation (RS)	Human Trafficking Relocation (HT)	Emergency Responder Death Benefit (ER)	Sexual Battery Forensic Examinations (SB)	Combined Total Payments	Collections	Collections Less Payments
8 Judicial Circuit										
ALACHUA	\$150,934	\$4,512	\$12,811	\$5,000	\$0	\$0	\$187,280	\$360,537	\$117,796.95	-\$242,740.05
BAKER	\$11,339	\$0	\$2,500	\$1,500	\$0	\$0	\$8,000	\$23,339	\$27,748.70	\$4,409.70
BRADFORD	\$30,014	\$0	\$500	\$0	\$0	\$0	\$30,215	\$60,729	\$34,346.26	-\$26,382.74
GILCHRIST	\$140	\$0	\$1,500	\$0	\$0	\$0	\$28,500	\$30,140	\$13,182.15	-\$16,957.85
LEVY	\$6,903	\$500	\$1,500	\$0	\$0	\$0	\$39,000	\$47,903	\$32,066.83	-\$15,836.17
UNION	\$0	\$0	\$0	\$0	\$0	\$0	\$11,000	\$11,000	\$5,821.72	-\$5,178.28
Total	\$199,330	\$5,012	\$18,811	\$6,500	\$0	\$0	\$303,995	\$533,648	\$230,962.61	-\$302,685.39
9 Judicial Circuit										
ORANGE	\$478,366	\$1,999	\$193,050	\$11,805	\$0	\$0	\$257,779	\$942,999	\$694,090.52	-\$248,908.48
OSCEOLA	\$90,678	\$0	\$9,000	\$1,000	\$0	\$0	\$59,000	\$159,678	\$182,369.62	\$22,691.62
Total	\$569,044	\$1,999	\$202,050	\$12,805	\$0	\$0	\$316,779	\$1,102,677	\$876,460.14	-\$226,216.86
10 Judicial Circuit										
HARDEE	\$3,236	\$0	\$1,500	\$0	\$0	\$0	\$0	\$4,736	\$34,572.46	\$29,836.46
HIGHLANDS	\$48,295	\$0	\$1,000	\$0	\$0	\$0	\$2,000	\$51,295	\$83,510.57	\$32,215.57
POLK	\$121,735	\$7,519	\$13,500	\$0	\$0	\$0	\$23,000	\$165,754	\$670,952.52	\$505,198.52
Total	\$173,266	\$7,519	\$16,000	\$0	\$0	\$0	\$25,000	\$221,785	\$789,035.55	\$567,250.55
11 Judicial Circuit										
MIAMI-DADE	\$1,306,372	\$7,414	\$296,230	\$18,000	\$3,000	\$0	\$124,227	\$1,755,243	\$1,020,294.13	-\$734,948.94
Total	\$1,306,372	\$7,414	\$296,230	\$18,000	\$3,000	\$0	\$124,227	\$1,755,243	\$1,020,294.13	-\$734,948.87
12 Judicial Circuit										
DESOTO	\$16,362	\$0	\$3,000	\$0	\$0	\$0	\$1,000	\$20,362	\$42,864.50	\$22,502.50
MANATEE	\$159,323	\$1,772	\$33,000	\$1,500	\$0	\$0	\$45,433	\$241,028	\$285,177.67	\$44,149.67
SARASOTA	\$129,719	\$15,809	\$11,000	\$0	\$0	\$0	\$47,521	\$204,049	\$282,259.86	\$78,210.86
Total	\$305,404	\$17,581	\$47,000	\$1,500	\$0	\$0	\$93,954	\$465,439	\$610,302.03	\$144,863.03

County	Victim Compensation (VC)	Property Loss (PL)	Domestic Violence Relocation (DV)	Sexual Battery Relocation (RS)	Human Trafficking Relocation (HT)	Emergency Responder Death Benefit (ER)	Sexual Battery Forensic Examinations (SB)	Combined Total Payments	Collections	Collections Less Payments
13 Judicial Circuit										
HILLSBOROUGH	\$368,969	\$27	\$39,750	\$18,500	\$0	\$0	\$207,007	\$634,253	\$892,445.34	\$258,191.95
Total	\$368,969	\$27	\$39,750	\$18,500	\$0	\$0	\$207,007	\$634,253	\$892,445.34	\$258,192.34
14 Judicial Circuit										
BAY	\$28,969		\$15,000	\$7,320	\$0	\$0	\$50,000	\$101,289	\$354,797.66	\$253,508.34
CALHOUN	\$17,486	\$135	\$1,500	\$0	\$0	\$0	\$6,000	\$25,121	\$14,475.57	-\$10,645.43
GULF	\$0	\$0	\$0	\$1,500	\$0	\$0	\$1,000	\$2,500	\$12,580.99	\$10,080.99
HOLMES	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$31,455.99	\$26,455.99
JACKSON	\$22,500	\$0	\$3,000	\$0	\$0	\$0	\$10,500	\$36,000	\$29,226.62	-\$6,773.38
WASHINGTON	\$0	\$0	\$1,500	\$0	\$0	\$0	\$5,000	\$6,500	\$21,352.85	\$14,852.85
Total	\$68,955	\$135	\$21,000	\$8,820	\$0	\$0	\$77,500	\$176,410	\$463,889.68	\$287,479.68
15 Judicial Circuit										
PALM BEACH	\$676,789	\$8,546	\$45,050	\$3,000	\$0	\$0	\$201,500	\$934,885	\$795,625.78	-\$139,259.68
Total	\$676,789	\$8,546	\$45,050	\$3,000	\$0	\$0	\$201,500	\$934,885	\$795,625.78	-\$139,259.22
16 Judicial Circuit										
MONROE	\$55,635	\$0	\$6,000	\$0	\$0	\$0	\$11,000	\$72,635	\$186,521.35	\$113,886.35
Total	\$55,635	\$0	\$6,000	\$0	\$0	\$0	\$11,000	\$72,635	\$186,521.35	\$113,886.35
17 Judicial Circuit										
BROWARD	\$883,667	\$4,269	\$27,000	\$10,000	\$3,000	\$0	\$265,792	\$1,193,728	\$673,645.31	-\$520,082.69
Total	\$883,667	\$4,269	\$27,000	\$10,000	\$3,000	\$0	\$265,792	\$1,193,728	\$673,645.31	-\$520,082.69
18 Judicial Circuit										
BREVARD	\$121,972	\$2,779	\$19,500	\$1,000	\$0	\$0	\$73,750	\$219,001	\$385,605.20	\$166,604.20
SEMINOLE	\$107,923	\$477	\$28,396	\$2,500	\$0	\$0	\$48,000	\$187,296	\$260,324.05	\$73,028.05
Total	\$229,895	\$3,256	\$47,896	\$3,500	\$0	\$0	\$121,750	\$406,297	\$645,929.25	\$239,632.25

County	Victim Compensation (VC)	Property Loss (PL)	Domestic Violence Relocation (DV)	Sexual Battery Relocation (RS)	Human Trafficking Relocation (HT)	Emergency Responder Death Benefit (ER)	Sexual Battery Forensic Examinations (SB)	Combined Total Payments	Collections	Collections Less Payments	
19 Judicial Circuit	9 Judicial Circuit										
INDIAN RIVER	\$19,080	\$7,356	\$9,000	\$0	\$0	\$0	\$15,500	\$50,936	\$144,081.95	\$93,145.95	
MARTIN	\$37,222	\$500	\$4,500	\$0	\$0	\$0	\$9,000	\$51,222	\$164,706.73	\$113,484.73	
OKEECHOBEE	\$5,591	\$0	\$0	\$1,500	\$0	\$0	\$6,500	\$13,591	\$62,302.94	\$48,711.94	
ST LUCIE	\$123,823	\$3,914	\$22,500	\$0	\$0	\$50,000	\$30,000	\$230,237	\$282,525.83	\$52,288.83	
Total	\$185,716	\$11,770	\$36,000	\$1,500	\$0	\$50,000	\$61,000	\$345,986	\$653,617.45	\$307,631.45	
20 Judicial Circuit											
CHARLOTTE	\$22,699	\$0	\$0	\$0	\$0	\$50,000	\$20,000	\$92,699	\$308,005.72	\$215,306.72	
COLLIER	\$75,204	\$1,488	\$9,000	\$0	\$0	\$0	\$52,000	\$137,692	\$218,064.79	\$80,372.79	
GLADES	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000	\$16,888.11	\$15,888.11	
HENDRY	\$37,690	\$1,826	\$4,500	\$1,500	\$0	\$0	\$13,481	\$58,997	\$55,371.82	-\$3,625.18	
LEE	\$184,805	\$500	\$16,500	\$0	\$0	\$0	\$155,500	\$357,305	\$450,806.70	\$93,501.70	
Total	\$320,398	\$3,814	\$30,000	\$1,500	\$0	\$50,000	\$241,981	\$647,693	\$1,049,137.14	\$401,444.14	
Grand Total	\$7,991,590	\$127,118	\$1,409,301	\$151,871	\$6,000	\$100,000	\$3,444,139	\$13,230,019	\$14,200,412.69	\$970,393.92	

Judicial			
Circuit	Program Title		unt Received
First	Crestview Police Department	\$	42,634.00
	Emerald Coast Children's Advocacy Center, Inc.	\$	364,063.00
	FavorHouse of Northwest Florida Inc.	\$	462,477.00
	Gulf Coast Children's Advocacy Center, Inc.	\$	1,167,877.00
	Gulf Coast Kids House, Inc.	\$	257,022.00
	Judge Ben Gordon, Jr. Family Visitation Center	\$	49,396.00
	Legal Services of North Florida, First Judicial Circuit	\$	434,924.00
	Lutheran Services Florida, Inc.	\$	344,720.00
	Northwest Florida Guardian ad Litem Foundation, Inc	\$	34,784.00
	Northwest Florida Legal Services, Inc.	\$	53,881.00
	Office of the State Attorney, 1st Judicial Circuit	\$	515,715.00
	Santa Rosa County Sheriff's Office	\$	144,708.00
	Santa Rosa Kids' House	\$	174,024.00
	Shelter House, Inc.	\$	202,625.00
	TOTAL		\$4,248,850.00
Cocond	Florida Cuandian ad Litara Faundation Inc	•	07.500.00
Second	Florida Guardian ad Litem Foundation Inc.	\$	87,500.00
	Franklin County Sheriff's Office	\$	39,297.00
	Gadsden County Sheriff's Office	\$	58,371.00
	Jefferson County Sheriff's Office	\$	62,788.00
	Legal Services of North Florida, Second Judicial Circuit	\$	717,331.00
	Leon County Sheriff's Office	\$	115,978.00
	Liberty County Sheriff's Office	\$	25,691.00
	Office of the State Attorney, Second Judicial Circuit	\$	508,272.00
	Refuge House, Inc.	\$	131,811.00
	Tallahassee Urban League, Inc.	\$	90,259.00
	The Center for Independent Living of North Florinda. Inc. DBA Ability1st	\$	90,870.00
	The Children's Home Society of Florida	\$	67,406.00
	University of Florida Board of Trustees	\$	206,751.00
	Wakulla County Sheriff's Office	\$	118,971.00
	TOTAL	\$	2,321,296.00
Third	Another Way, Inc.	\$	521,871.00
Tilliu	City of Live Oak Police Department	\$	
	Madison County Sheriff's Office		33,560.00
	Refuge House, Inc.	\$ \$	56,990.00 158,892.00
	State Attorney's Office, 3rd Judicial Circuit	\$ \$	244,115.00
	Suwannee County Sheriff's Office		
	Three Rivers Legal Services, Inc.	\$ \$	51,292.00
	University of Florida Board of Trustees for the benefit of the Department of Pediatrics ,	Φ	294,726.00
	Gainesville 3rd Circuit	\$	86,439.00
	Vivid Visions, Inc.	\$	183,365.00
	Voices for Children of the Suwannee Valley, Inc.	\$	215,417.00
	TOTAL	\$	1,846,667.00

Judicial Circuit	Program Title	Amour	nt Received
Fourth	City of Jacksonville - Jacksonville Sheriff's Office	\$	122,711.00
	City of Jacksonville, Victim Services Program	\$	249,819.00
	Clay County Sheriff's Office	\$	140,017.00
	Delores Barr Weaver Policy Center, Inc.	\$	319,028.00
	Hubbard House, Inc.	\$	1,399,559.00
	Jacksonville Area Legal Aid, Inc.	\$	1,085,608.00
	Jacksonville Urban League	\$	83,774.00
	Micah's Place Inc	\$	637,292.00
	Nassau County Board of County Commissioners	\$	37,811.00
	Nassau County School District	\$	88,512.00
	ODI Dba CIL Jacksonville	\$	36,330.00
	Quigley House, Inc.	\$	469,858.00
	State Attorney's Office Fourth Judicial Circuit	\$	575,045.00
	University of Florida Board of Trustees	\$	702,996.00
	Women's Center of Jacksonville Inc	\$	817,573.00
	TOTAL	\$	6,765,933.00
Fifth	Citrus County Abuse Shelter Association Inc.	\$	532,028.00
	Citrus County Children's Advocacy Center, Inc. d/b/a Jessie's Place	\$	294,065.00
	Citrus County Sheriff's Office	\$	106,481.00
	City of Clermont - Clermont Police Department	\$	16,242.00
	Community Legal Services of Mid-Florida, Inc. (CLSMF)	\$	613,944.00
	Fort Lauderdale Independence Training and Education (FLITE) Center	\$	76,193.00
	Haven of Lake & Sumter Counties, Inc	\$	1,029,808.00
	Lake Sumter Children's Advocacy Center, Inc.	\$	211,677.00
	Marion County Children's Advocacy Center, Inc.	\$	204,095.00
	Marion County Sheriff's Office	\$	53,240.00
	Mid Florida Community Services, Inc.	\$	485,053.00
	Ocala Police Department	\$	59,412.00
	Salvare, Inc. d/b/a Dawn Center of Hernando County	\$	1,029,001.00
	State Attorney's Office, 5th Judicial Circuit	\$	360,027.00
	Sumter County Sheriff's Office	\$	72,068.00
	University of Florida Board of Trustees	\$	120,322.00
	TOTAL	\$	5,263,656.00
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Sixth	ALPHA House of Pinellas, Inc.	\$	159,853.00
	Bay Area Legal Services, Inc.	\$	537,064.00
	Camelot Community Care	\$	6,500.00
	City of New Port Richey Police Department	\$	33,022.00
	Community Action Stops Abuse, Inc. (CASA)	\$	1,922,933.00
	Gulfcoast Legal Services	\$	451,939.00
	Hope Villages of America. Inc	\$	327,714.00
	InterCultural Advocacy Institute, Inc.	\$	50,029.00
	More Too Life Inc.	\$	85,832.00
	Pasco Kids First, Inc.	\$	415,594.00
	Pasco Sheriff's Office	\$	119,375.00
	State Attorney's Office, Sixth Judicial Circuit	\$	65,551.00
	Suncoast Center, Inc.	\$	84,241.00
	Sunrise of Pasco County, Inc.	\$	1,427,561.00
	The Salvation Army, A Georgia Corporation for the Salvation Army Pasco, Florida	\$	303,931.00
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Judicial Circuit	Program Title	Amou	nt Receive
Seventh	Beacon Center	\$	770,270.0
	City of Daytona Beach Police Department	\$	80,292.0
	City of DeLand Police Department	\$	53,387.0
	City of Holly Hill	\$	50,590.0
	City of Ormond Beach	\$	51,336.0
	City of Palatka Police Department	\$	35,446.0
	Community Legal Services of Mid-Florida, Inc. (CLSMF)	\$	393,756.0
	Edgewater Police Department	\$	50,147.0
	Flagler Beach Police Department	\$	89,989.0
	FLAGLER COUNTY SHERIFFS OFFICE	\$	65,498.0
	Flagler Ecumenical Social Service Center, Inc.	\$	738,289.0
	Florida Department of Health in Putnam County	\$	129,473.0
	Halifax Hospice, Inc.	\$	73,401.0
	Jacksonville Area Legal Aid, Inc.	\$	89,747.0
	Lee Conlee House Inc.	\$	311,718.0
	New Smyrna Beach Police Department	\$	51,770.0
	Office of the State Attorney, 7th Judicial Circuit	\$	425,847.0
	Port Orange Police Department	\$	74,479.
	Putnam County Sheriff's Office	\$	203,795.
	Safety Shelter of St. Johns County, Inc.	\$	847,733.
	St. Johns County Sheriff's Office	\$	127,346.
	The House Next Door, Inc.	\$	181,767.
	University of Florida Board of Trustees	\$	275,438.0
	Volusia Sheriff's Office	\$	118,689.
	TOTAL	\$	5,290,203.
ighth	Alachua County Sheriff's Office	\$	91,678.
	Another Way, Inc.	\$	459,931.0
	Baker County Sheriffs Office	\$	44,975.
	Bradford County Sheriff's Office	\$	59,980.
	Child Advocacy Center, Inc.	\$	526,873.
	Created Gainesville, Inc.	\$	48,358.
	District Board of Trustees of Santa Fe College, Florida	\$	40,594.
	Hubbard House, Inc.	\$	58,972.
	Levy County Sheriff's Office	\$	73,828.
	Peaceful Paths. Inc.	\$	1,060,429.
	Starke Police Department	\$	9,001.
	State Attorney's Office, 8th Judicial Circuit of Florida	\$	538,500.
	Three Rivers Legal Services, Inc.	\$	244,987.
	Union County Sheriff's Office	\$	43,659.
	University of Florida Board of Trustees for the benefit of the Department of Pediatrics ,		
	Gainesville 8th Circuit	\$	341,029.0
	Women's Center of Jacksonville Inc	\$	128,653.0
	TOTAL	\$	3,771,447.

Judicial Circuit	Program Title	Amo	unt Received
Nimth	Fachas as Fee Yes Oakstons Lee	•	100 017 00
Ninth	Embrace Families Solutions, Inc.	\$	192,617.00
	Florida Baptist Children's Homes, Inc. dba One More Child	\$	431,789.00
	Fort Lauderdale Independence Training and Education (FLITE) Center	\$	151,353.00
	Harbor House of Central Florida, Inc.	\$	1,632,268.00
	Help Now of Osceola, Inc.	\$	1,084,253.00
	Kissimmee Police Department	\$	56,001.00
	Legal Aid Society of the Orange County Bar Association, Inc.	\$	386,254.00
	Ocoee Police Department	\$	23,672.00
	Office of the State Attorney, Ninth Judicial Circuit	\$	506,785.00
	Orange County Sheriff's Office	\$	75,586.00
	Orlando Health, Inc.	\$	920,020.00
	The University of Central Florida Board of Trustees	\$	111,306.00
	Victim Service Center of Central Florida, Inc.	\$	568,502.00
	TOTAL	\$	6,140,406.00
Tenth	Children's Home Society of Florida	\$	168,315.00
	Florida Baptist Children's Homes, Inc. dba One More Child	\$	352,875.00
	FLORIDA RURAL LEGAL SERVICES, INC.	\$	313,898.00
	Heart of Florida Legal Aid Society, Inc.	\$	67,596.00
	HIGHLANDS COUNTY BOARD OF COUNTY COMMISSIONERS	\$	126,780.00
	Lakeland Police Department	\$	140,064.00
	Peace River Center	\$	456,581.00
	Wauchula Police Department	\$	52,053.00
	TOTAL	\$	1,678,162.00
Eleventh	Camillus House, Inc.	\$	49,256.00
	City of Hialeah	\$	149,109.00
	City of Homestead, FL	\$	110,281.00
	City of Miami	\$	307,716.00
	Clty of Miami Beach (Police Department)	\$	431,774.00
	City of Miami Gardens	\$	126,615.00
	City of North Miami	\$	107,402.00
	City of North Miami Beach Police Department	\$	55,069.00
	Dade County Legal Aid Society	\$	567,503.00
	Kristi House, Inc.	\$	1,714,209.00
	Miami-Dade Advocates for Victims Program	\$	1,288,150.00
	Miami-Dade County	\$	924,102.00
	More Too Life Inc.	\$	225,973.00
	Office of the State Attorney 11th Judicial Circuit of Florida	\$	518,049.00
	Public Health Trust of Miami-Dade County FL dba Jackson Health System	\$	227,792.00
	South Florida Behavioral Health Network, Inc.	\$	622,700.00
	Sundari Foundation, Inc., dba Lotus House Women's Shelter	\$ \$	457,282.00
	Survivors' Pathway Corporation		
	University of Miami	\$ e	401,368.00
	Voices For Children Foundation	\$	84,149.00
		\$	1,722,763.00
	TOTAL	\$	10,091,262.00

Judicial Circuit	Program Title	Amoı	unt Received
Twelfth	Arcadia Police Department	\$	35,709.00
	Centerstone of Florida, Inc.	\$	197,279.00
	Child Protection Center, Inc.	\$	382,121.00
	Gulfcoast Legal Services	\$	324,017.00
	HOPE Family Services, Inc.	\$	1,078,032.00
	Legal Aid of Manasota	\$	22,459.00
	Manatee Children's Services, Inc.	\$	361,511.00
	Manatee County Sheriff's Office	\$	293,541.00
	More Too Life Inc.	\$	125,008.00
	Office of the State Attorney, 12th Judicial Circuit	\$	151,035.00
	Safe Place And Rape Crisis Center, Inc. (SPARCC)	\$	1,306,733.00
	Sarasota County Sheriff's Office	\$	207,528.00
	Selah Freedom, Inc.	\$	792,165.00
	TOTAL	\$	5,277,138.00
Thirteenth	Bay Area Legal Services, Inc.	\$	802,341.00
	Crisis Center of Tampa Bay	\$	1,325,483.00
	Florida Baptist Children's Homes, Inc. dba One More Child	\$	260,640.00
	Gulfcoast Legal Services	\$	159,509.00
	More Too Life Inc.	\$	123,258.00
	Selah Freedom, Inc	\$	411,578.00
	The LIFE Center of the Suncoast, Inc.	\$	74,962.00
	The Spring of Tampa Bay, Inc.	\$	1,610,065.00
	University of South Florida, Board of Trustees, College of Medicine	\$	206,668.00
	TOTAL	\$	4,974,504.00
Fourteenth	Bay County Sheriff's Office	\$	110,754.00
	Blountstown Police Department	\$	33,159.00
	Calhoun County Sheriff's Office	\$	48,542.00
	Gulf Coast Children's Advocacy Center, Inc.	\$	3,884,642.00
	Holmes County Sheriff's Office	\$	45,767.00
	Jackson County Sheriff's Office	\$	54,899.00
	Legal Services of North Florida, Fourteenth Judicial Circuit	\$	429,063.00
	State Attorney's Office, 14th Judicial Circuit	\$	336,885.00
	The Salvation Army, A Georgia Corp. d/b/a The Salvation Army Panama City	\$	164,046.00
	Washington County Sheriff's Office	\$	34,771.00
	TOTAL	\$	5,142,528.00

Judicial Circuit	Program Title	Amo	unt Received
Fifteenth	Aid to Victims of Domestic Abuse, Inc.	\$	741,330.00
	Camelot Community Care	\$	82,666.00
	Catholic Charities of the Diocese of Palm Beach, Inc	\$	37,316.00
	Center for Family Services of Palm Beach County	\$	181,177.00
	City of Riviera Beach Police Department	\$	205,948.00
	Coalition for Independent Living Options, Inc.	\$	241,548.00
	FLORIDA RURAL LEGAL SERVICES, INC.	\$	275,238.00
	Fort Lauderdale Independence Training and Education (FLITE) Center	\$	203,099.00
	Legal Aid Society of Palm Beach County, Inc.	\$	826,658.00
	Office of the State Attorney Fifteenth Judicial Circuit	\$	629,296.00
	Palm Beach County Board of County Commissioners	\$	476,154.00
	Palm Beach County Sheriff's Office	\$	211,981.00
	Speak Up For Kids of Palm Beach County, Inc.	\$	906,076.00
	The Children's Place at Home Safe, Inc. (dba HomeSafe)	\$	85,172.00
	YWCA of Palm Beach County	\$	379,050.00
	TOTAL	\$	5,482,709.00
Sixteenth	Domestic Abuse Shelter, Inc.	\$	380,428.00
	Monroe County Sheriff's Office	\$	284,840.00
	University of Miami	\$	62,001.00
	TOTAL	\$	727,269.00
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Seventeenth	Broward County Office of the Sheriff	\$	88,325.00
	City of Margate Police Department	\$	51,530.00
	City of Miramar	\$	63,859.00
	City of Pembroke Pines	\$	21,356.00
	Coast to Coast Legal Aid of South Florida, Inc.	\$	611,243.00
	Fort Lauderdale Independence Training and Education (FLITE) Center	\$	130,008.00
	Hollywood Police Department	\$	91,448.00
	Lauderhill Police Department	\$	166,488.00
	Legal Aid Service of Broward County, Inc.	\$	741,243.00
	State Attorney's Office, 17th Judicial Circuit	\$	593,966.00
	Urban League of Broward County, Inc.	\$	85,081.00
	Voices for Children of Broward County	\$	17,106.00
	Women In Distress	\$	1,269,314.00
	TOTAL	\$	3,930,967.00

Judicial Circuit	Program Title	Amoı	unt Received
Eighteenth	Brevard County Legal Aid	\$	228,255.00
Ligittochtii	Brevard County Sheriff's Office	\$	85,162.00
	City of Cocoa Police Department	\$	112,393.00
	City of Palm Bay Police Department	\$	56,910.00
	CITY OF TITUSVILLE POLICE DEPARTMENT	\$	54,317.00
	Community Legal Services of Mid-Florida, Inc. (CLSMF)	\$	281,562.00
	Florida Baptist Children's Homes, Inc. dba One More Child	\$	249,938.00
	Fort Lauderdale Independence Training and Education (FLITE) Center	\$	77,435.00
	Kids House of Seminole, Inc.	\$	134,073.00
	Office of the State Attorney, 18th Judicial Circuit	\$	506,604.00
	Ready for Life Brevard, Inc.	\$	81,694.00
	Seminole county bar association legal aid society, inc.	\$	470,552.00
	Seminole County Sheriff's Office	\$	250,688.00
	Seminole County Victims' Rights Coalition, Inc.	\$	992,555.00
	Space Coast Health Foundation, Inc. dba Children's Advocacy Center and Lifetime Counseling Center	\$	139,091.00
	The Salvation Army, a Georgia Corporation for The Salvation Army Brevard County Domestic Violence Program	\$	238,953.00
	Victim Service Center of Central Florida, Inc.	\$	125,006.00
	TOTAL	\$	4,085,188.00
Nineteenth	Children's Home Society of Florida, Treasure Coast Region, Child Protection Team (CPT)	\$	71,591.00
	City of Fort Pierce Police Department	\$	147,662.00
	City of Port St. Lucie	\$	230,108.00
	Coalition for Independent Living Options, Inc.	\$	211,029.00
	FLORIDA RURAL LEGAL SERVICES, INC.	\$	275,668.00
	Guardians for New Futures, Inc.	\$	71,799.00
	Hibiscus Children's Center	\$	119,467.00
	Indian River County Sheriff's Office	\$	92,409.00
	Martha's House, Inc.	\$	646,887.00
	Martin County Sheriff's Office	\$	72,591.00
	SafeSpace, Inc.	\$	849,727.00
	St. Lucie County Sheriff's Office	\$	140,178.00
	State Attorney's Office 19th Judicial Circuit of FI	\$	819,862.00
	TOTAL	\$	3,677,387.00

Judicial			
Circuit	Program Title	Amou	nt Received
Twentieth	Abuse Councilles and Treatment Inc	Φ.	4 000 740 00
i wentieth	Abuse Counseling and Treatment, Inc.	\$	1,068,748.00
	Center for Abuse and Rape Emergencies of Charlotte County, Inc.	\$	521,737.00
	Children's Advocacy Center of SW Florida, Inc.	\$	423,955.00
	City of Cape Coral obo Cape Coral Police Department	\$	132,782.00
	Collier County Child Advocacy Council, Inc.	\$	606,188.00
	Collier County Sheriff's Office	\$	188,939.00
	Florida Baptist Children's Homes, Inc. dba One More Child	\$	89,258.00
	FLORIDA RURAL LEGAL SERVICES, INC.	\$	225,979.00
	Guardian ad Litem Foundation, 20th Judicial Circuit, Inc.	\$	393,150.00
	Legal Aid Service of Broward County, Inc.	\$	238,367.00
	Project HELP, Inc.	\$	623,752.00
	State Attorney's Office, 20th Judicial Circuit	\$	499,406.00
	The Shelter for Abused Women & Children, Inc.	\$	950,601.00
	TOTAL	\$	5,962,862.00
Statewide	Florida Council Against Sexual Violence, Inc.	\$	236,427.00
	Florida Department of Corrections	\$	499,245.00
	Florida Department of Highway Safety and Motor Vehicles	\$	274,516.00
	Florida Legal Services, Inc.	\$	512,482.00
	Mothers Against Drunk Driving Florida	\$	473,536.00
	Office of the Attorney General	\$	3,379,570.00
	Project Cold Case, Inc.	\$	119,975.00
	TOTAL	\$	5,495,751.00
	GRAND TOTAL		
	\$100	0,817,679.00	

Appendix D: Crime Stoppers and Urban League Grants by Program Title and Award Amount July 1, 2023 - June 30, 2024

Program Title	Award Amount
Alachua County Crime Stoppers, Inc. (Alachua & Gilchrist)	\$102,925
Crime Stoppers of Holmes County, Inc.	\$19,871
Emerald Coast Crime Stoppers, Inc.(Okaloosa, Walton)	\$131,813
Gulf Coast Crime Stoppers, Inc.(Escambia)	\$100,167
Santa Rosa County Crime Stoppers, Inc.	\$53,977
Big Bend Crime Stoppers, Inc. (Franklin, Liberty, Wakulla, Leon, Jefferson,	
Gadsden, Taylor)	\$72,495
Hernando County Crime Stoppers, Inc.	\$42,620
Crime Stoppers of Columbia County, Inc.	\$15,057
Crime Stoppers of Hamilton County, Inc.	\$0
Pinellas County Board of County Commissioners (Pinellas)	\$192,627
Crime Stoppers of Suwannee County, Inc.	\$14,254
First Coast Crime Stoppers, Inc. (Clay, Duval, Nassau, Union, Bradford, Baker)	\$255,938
Crime Stoppers of Marion County, Inc.	\$119,107
Central Florida CrimeLine, Inc. (Lake, Sumter, Orange, Osceola, Brevard, Semi	r \$473,852
Crime Stoppers of Northeast Florida, Inc. (Volusia, Putnam, Flagler, St. Johns)	\$368,688
Crime Stoppers of Levy County, Florida, Inc. (a part of Alachua County Crime S	t \$0
Heartland Crime Stoppers, Inc. (Polk, Hardee, Highlands)	\$283,100
Crime Stoppers of Miami Dade County, Inc. (Miami-Dade, Monroe)	\$289,944
Crime Stoppers of Manatee County, Inc.	\$68,385
Crime Stoppers of Sarasota County, Inc.	\$70,361
Hillsborough County Board of County Commissioners (Hillsborough)(a part of T	\$0
Chipola Crime Stoppers, Inc.	\$13,103
Panhandle Crime Stoppers, Inc. (Bay, Gulf)	\$76,077
Crime Stoppers of Palm Beach County, Inc.	\$402,661
Treasure coast Crime Stoppers, Inc. (Martin, St. Lucie, Okeechobee, Indian Riv	£ \$193,373
Crime Stopper Council of Broward County, Inc.	\$241,898
Southwest Florida Crime Stoppers, Inc. (Collier, Hendry, Glades, Lee, Charlotte	
Crime Stoppers of Tampa Bay, Inc. (Pasco)	\$317,906
Crime Stoppers of Citrus County, Inc.	\$45,011
Crime Stoppers of Madison County, Inc	\$0
Crime Stoppers of Washington County, Inc.	\$0
Florida Association of Crime Stoppers (Homicide Grant)	\$95,000
Total	\$4,381,811
Program Title	Award Amount
Pinellas County Urban League & The Florida Consortium of Urgan League	
Affiliates (which include Urban League of Broward County, Inc., Pinellas County	
Urban League, Inc., Tallahassee Urban League, Inc., Metropolitan Orlando	
Urban League, Inc., Urban League of Greater Miami, Inc., Jacksonville Urban	
League, Inc., Urban League of Palm Beach County, Inc., Derrick Brooks	
Charities (Tampa, Florida)	\$3,179,247
Total UL Award 2023-2024	

Appendix E AUTOMATED CALL DISTRIBUTION TOLL-FREE INFORMATION AND REFERRAL LINE (800) 226-6667 July 1, 2023 thru June 30, 2024													
Fiscal Year 2023/2024	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Totals
Victim Compensation Inquiries	3,860	4,189	3,969	4,283	2,924	2,760	3,424	3,003	2,754	2,967	3,695	3,601	41,429
Direct Line Inquiries	365	515	492	447	338	399	412	524	485	497	509	494	5,477
Outgoing Calls	3,092	4,183	3,904	3,711	2,396	2,582	3,273	3,778	3,865	4,646	5,020	4,457	44,907
Totals	7,317	8,887	8,365	8,441	5,658	5,741	7,109	7,305	7,104	8,110	9,224	8,552	91,813

ACD Calls (Live) and Flow Out Calls (Calls Rerouted to Voicemail) = Victim Compensation Inquiries

Non-ACD Incoming Calls = Direct Line inquiries

Ext Out Calls = All Outgoing Calls

