

Department of Legal Affairs Current Budget for Fiscal Year 2011-2012

Program Area	Current Year Budget 2011-12	
	Dollars	Positions
Office of the Attorney General (Program)		
Civil Enforcement	General Revenue	\$ 4,079,349
	Trust Funds	\$ 49,027,428
	Total	\$ 53,106,777 564.00
Constitutional Legal Services	General Revenue	\$ 2,094,638
	Trust Funds	\$ 92,651
	Total	\$ 2,187,289 22.50
Criminal and Civil Litigation Defense	General Revenue	\$ 12,339,394
	Trust Funds	\$ 17,074,216
	Total	\$ 29,413,610 401.50
Executive Direction and Support Services	General Revenue	\$ 6,679,473
	Trust Funds	\$ 4,913,607
	Total	\$ 11,593,080 133.00
Victims Services	General Revenue	\$ 6,520,247
	Trust Funds	\$ 74,738,214
	Total	\$ 81,258,461 99.00
Total: Office of the Attorney General (Program)		\$ 177,559,217 1,220
Office of Statewide Prosecution (Program)		
Prosecution of Multi-Circuit Organized Crime	General Revenue	\$ 4,927,193
	Trust Funds	\$ 1,040,378
Total: Office of Statewide Prosecution (Program)		\$ 5,967,571 63.50
Florida Elections Commission (Program)		
Campaign Finance and Election Fraud Enforcement	Trust Funds	\$ 1,302,982
	Total: Florida Elections Commission (Program)	