

DEPARTMENT OF LEGAL AFFAIRS CURRENT BUDGET FOR FISCAL YEAR 2009-10

Program Area	Current Year Budget		
	Dollars	Positions	
OFFICE OF THE ATTORNEY GENERAL (Program)			
CIVIL ENFORCEMENT	General Revenue \$	5,973,914	
	Trust Funds \$	46,957,759	
	Total \$	52,931,673	605.00
CONSTITUTIONAL LEGAL SERVICES	General Revenue \$	1,993,480	
	Trust Funds \$	288,745	
	Total \$	2,282,225	22.50
CRIMINAL AND CIVIL LITIGATION DEFENSE	General Revenue \$	11,031,000	
	Trust Funds \$	19,756,823	
	Total \$	30,787,823	407.50
EXECUTIVE DIRECTION AND SUPPORT SERVICES	General Revenue \$	6,141,982	
	Trust Funds \$	6,032,359	
	Total \$	12,174,341	133.00
VICTIM SERVICES	General Revenue \$	6,520,565	
	Trust Funds \$	68,110,954	
	Total \$	74,631,519	90.00
Total: Office of the Attorney General (Program)		\$ 172,807,581	1,258.00
OFFICE OF STATEWIDE PROSECUTION (Program)			
PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME	General Revenue \$	4,641,233	
	Trust Funds \$	1,874,678	
Total: OFFICE OF STATEWIDE PROSECUTION (Program)		\$ 6,515,911	65.50
FLORIDA ELECTIONS COMMISISON (Program)			
CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT	Trust Funds \$	1,313,580	14.00
	Total: FLORIDA ELECTIONS COMMISISON (Program)		\$ 1,313,580

Total: DEPARTMENT OF LEGAL AFFAIRS \$ 180,637,072 1,337.50