

Department of Legal Affairs Current Budget for Fiscal Year 2008-09

Program Area	Current Year Budget 2008-09	
	Dollars	Positions
FLORIDA ELECTIONS COMMISSION (Program)		
CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT		
Trust Funds	\$ 1,312,212	
Total	\$ 1,312,212	14.00
Total: FLORIDA ELECTIONS COMMISSION (Program)	\$ 1,312,212	14.00
OFFICE OF THE ATTORNEY GENERAL (Program)		
CIVIL ENFORCEMENT		
General Revenue Fund	\$ 7,630,955	
Trust Funds	\$ 44,876,611	
Total	\$ 52,507,566	625.00
CONSTITUTIONAL LEGAL SERVICES		
General Revenue Fund	\$ 2,171,040	
Trust Funds	\$ 186,213	
Total	\$ 2,357,253	24.50
CRIMINAL AND CIVIL LITIGATION DEFENSE		
General Revenue Fund	\$ 11,838,581	
Trust Funds	\$ 20,053,138	
Total	\$ 31,891,719	416.50
VICTIM SERVICES		
General Revenue Fund	\$ 6,531,918	
Trust Funds	\$ 66,323,610	
Total	\$ 72,855,528	89.00
EXECUTIVE DIRECTION AND SUPPORT SERVICES		
General Revenue Fund	\$ 6,518,915	
Trust Funds	\$ 5,560,752	
Total	\$ 12,079,667	139.00
Total: OFFICE OF THE ATTORNEY GENERAL (Program)	\$ 171,691,733	1,294.00
OFFICE OF STATEWIDE PROSECUTION (Program)		
PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME		
General Revenue Fund	\$ 5,262,310	
Trust Funds	\$ 1,671,297	
Total	\$ 6,933,607	69.50
Total: OFFICE OF STATEWIDE PROSECUTION (Program)	\$ 6,933,607	69.50
Total: LEGAL AFFAIRS	\$ 179,937,552	\$ 1,377.50